



مؤسسة مخزومي
Makhzoumi Foundation

Makhzoumi Foundation

Impact Report 2018



By Numbers

Since 1997

***MORE THAN 3 MILLION SERVICES
FOR OVER 650,000 BENEFICIARIES***



760,000

Healthcare Services



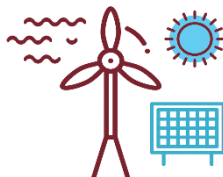
143,334

Training Certificates



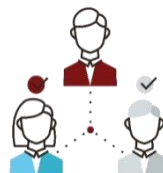
11,373

Micro-Loans



312,334

Development
Outreach



1,065,736

Humanitarian
Assistances



Makhzoumi Foundation is committed to support the implementation of the Sustainable Development Goals as follows:

1 NO POVERTY  DP / VTP MC / RP	7 AFFORDABLE AND CLEAN ENERGY  DP	13 CLIMATE ACTION  DP
2 ZERO HUNGER  RP	8 DECENT WORK AND ECONOMIC GROWTH  DP / VTP MC	14 LIFE BELOW WATER  DP
3 GOOD HEALTH AND WELL-BEING  HC / RP	9 INDUSTRY, INNOVATION AND INFRASTRUCTURE  	15 LIFE ON LAND  DP
4 QUALITY EDUCATION  VTP	10 REDUCED INEQUALITIES  DP / HC / VTP MC / RP	16 PEACE, JUSTICE AND STRONG INSTITUTIONS  DP
5 GENDER EQUALITY  DP / HC / VTP MC / RP	11 SUSTAINABLE CITIES AND COMMUNITIES  DP	17 PARTNERSHIPS FOR THE GOALS  DP / HC / VTP MC / RP
6 CLEAN WATER AND SANITATION  RP	12 RESPONSIBLE CONSUMPTION AND PRODUCTION  DP	GOALS SUSTAINABLE DEVELOPMENT

DP: Development Program

VTP: Vocational Training Program

HC: Health Care Program

MC: Micro Credit Program

RP: Relief Project

166,476

Services offered in 2018

Our Mission Statement

To mobilize resources, build partnerships and develop the capacities of our community in Lebanon while promoting targeted education, affordable healthcare, workable startups, sustainable development and secured livelihoods.

OUR SERVICES



The systematic approach to maintaining and improving the quality of patient care within our primary health care program is at the core of every effort done.

Vocational training at Makhzoumi Foundation is organized very systematically on the basis of vocational groups. A vocational group includes trainees whose work activities are based on similar technical skills and who need related expertise in order to perform their job.



We provide financial and non-financial services to Lebanese micro-entrepreneurs who wish to establish or to develop a business activity to increase their income and improve their economic status.

Makhzoumi Foundation is one of the leading NGOs in the implementation of development projects that focus mostly on the environment, civic engagement, awareness and evolution of local communities.



Makhzoumi Foundation Relief Project was initiated in 2011 as an emergency response to the Iraqi and Syrian crisis in Lebanon. The project provides services that include basic assistance, child protection, services related to gender-based violence, to persons with specific needs and street children.

A glance at some Activities in 2018

MOS CHAMPIONSHIP

The Microsoft Office State (MOS) championship is a worldwide recognized championship that was launched in Lebanon for the first time in December 2017, sponsored by Makhzoumi Foundation. We proudly ranked in the second place worldwide and look forward to empower youth reach international ranks.

INTERNATIONAL COMPUTER DRIVING LICENSE

ICDL is the world's leading computer skills certification. So in line with the importance of this international certification and in order to introduce the best practices for computer literacy in Lebanon, Makhzoumi Foundation in corporate coordination teaches and evaluates the trainees according to ICDL international standards.

COMMUNITY DEVELOPMENT CENTER (CDC)

This project is implemented by Makhzoumi Foundation team in Tripoli with the support of the Danish Refugee Council and UNHCR. It facilitates community empowerment and self-reliance between host and refugee communities in Lebanon and provides awareness session for the beneficiaries.

ACCELERATED IMMUNIZATION

Makhzoumi Foundation under the leadership of the Ministry of Public Health and UNICEF implemented AIA phase 2 to reach measles affected cadasters and most vulnerable cadasters that were not reached in phase 1. The target is all families having children from 0 to 15 years living in the identified cadasters.

CARDIOVASCULAR RISK REDUCTION

NCDs are the leading causes of morbidity and mortality worldwide. People with non-communicable diseases or at risk of developing one, require long-term care that is proactive, patient-centered, community-based and sustainable. Such care is delivered at our primary health care center over five years.

EPHRP

In this project, 1500 persons are registered with Makhzoumi Foundation along 3 years, preventing them from falling into poverty caused by illness and giving them the opportunity to lead healthier, more productive lives through preventative health packages based on their health status.

CITI FOUNDATION AWARDS

For the 10th consecutive year, borrowers have won prizes from Citi Foundations Awards. This year, five of the MC borrowers have taken prizes.

FINANCIAL EDUCATION

Joining forces with Lebanese Microfinance Association for the National Campaign of the Ministry of Social Affairs (MOSA) in the aim to promote community development by Financial Education. This project was funded by the Banque du Liban (BDL).

GLOBAL MONEY WEEK

The MicroCredit Program conducted in 2018 several training session and workshops to promote Financial sustainability and awareness about small Entrepreneurs especially in the Global money week, where 28 students from the fifth and sixth grades at Al Amliyah school in Beirut attended a workshop about the basics of money saving and investing.

AGRO-FORESTRY NURSERY

In partnership with INARE and KEDE and TC Dialogue Foundation, Makhzoumi Foundation initiated the Agro-Forestry nursery in Akkar, Northern Lebanon in 2001 and decided to proceed on its own after its termination and to increase the production of plants. The Agro-Forestry Nursery continues to produce trees and plants that are offered to municipalities, local NGOs and communities countrywide.

YALLA NEFROZ

This project is initiated by Makhzoumi Foundation and CEDAR Environmental for awareness raising activities and recycling bins for non-organic wastes in front of Makhzoumi Foundation centers.

GREEN DEMONSTRATION ROOM

the Green Demonstration Room in Jounieh is a specialist center for the dissemination of green building culture, is among the services we offer to public and private school students across the country. The idea is to get acquainted with the principles of energy efficiency, water conservation, pollution reduction, and other environmental issues.

STREET AND WORKING CHILDREN

This project is implemented by Makhzoumi Foundation, European Union and UNHCR. 41 children have been taken off the streets, while 71 children were enrolled in Public schools. In 2018, 9,051 beneficiaries of all nationalities were reached by our team.

GENDER-BASED VIOLENCE

In 2018, the gender-based violence (GBV) team provided services to 2,806 beneficiaries of all nationalities in Beirut and Mount Lebanon. The teams provided awareness sessions on several protection topics such as domestic violence, early marriage, prevention of sexual abuse and referred protection cases to safe shelters or assisted them through emergency cash assistance to secure a safe space. Psychosocial support sessions were conducted to 829 women.

COMMUNITY MOBILIZATION

Community-based protection aims at empowering communities and individuals to play a leading role in preventing and addressing their own protection concerns, as well as being actively engaged in the design, planning and implementation of activities. As part of this, the community was empowered and mobilized through a number of activities which included strengthening and expanding Community Development Centers (CDCs), MOSA Social Development Centers, community groups and outreach volunteers.

THE VOCATIONAL TRAINING PROGRAM BY NUMBERS...

The vocational training program of Makhzoumi Foundation speaks through its numbers. In 2018, the program embraced students from everywhere joining the courses with a distribution over 5 parallel terms. A total of **5334** students from Lebanon and from other countries spent efficient time learning vocations that they selected. Their career is on the move

toward self-sufficiency and immediate practice. The age groups of students who joined the technical vocational and education training program vary between 15 and 35 plus years old. The highest percentage is within the age group of 15 to 20 years old. They constitute 77% of all the beneficiaries.



**Lebanese
students
3209**



**International
students
2125**

Distribution of students by country



**68%
Female**



**32%
Male**

Distribution of students by gender



**Term #1
856**



**Term #2
1314**



**Term #3
1254**



**Term #4
839**



**Term #5
1071**

Distribution of students by term



**15 - 20
4153**



**21 - 25
382**



**26 - 30
285**



**31 - 35
197**



**35+
317**

Distribution of students by age



**42%
In Beirut**



**9%
In Baalbek**



**19%
In Zahle**



**6%
In Saidia**



**15%
In Tripoli**



**7%
In Aramoun**

Distribution of students by area

THE HEALTHCARE PROGRAM BY NUMBERS...

Number of
Medical Consultations

60,000

Number of Dental
Services

2,313

Number of Pharmacy
Services

14,643

Number of Laboratory
services

5,830

Number of
Radiology services

4,421

Number of Other
healthcare services*

12,841

*Other healthcare services include Electro-Cardiography, screening for non-communicable diseases, intra-muscular injections, and others.

The front door To a good health

Makhzoumi Foundation primary healthcare program is committed to delivering excellence in healthcare by providing accessible, high-quality, patient-centered services in the community. The program has the scale, people and drive to lead. During 2018, the program undertook a detailed review of all its services to ensure it can meet the commitment aims. It now has a good comprehensive plan for transformation and improvement.



THE MICROCREDIT PROGRAM...

Makhzoumi Foundation MicroCredit program stresses on the importance of the socio-economic impact as a quantitative evaluation of the utility of its entrepreneurs projects. This allows us to reach the goal where social, environmental, economic and financial impacts can be measured in a monetary unit. The goal is to have a positive economic

impact on the lives of the borrowers. 13% of our beneficiaries are reaching self-sufficiency while the increase of profit is \$121. The profit re-investment in the activity is 99% compared to 86% in 2017. Our client base increase in 2018 is 1% and new startup jobs created increased from 14 in 2017 to 37 in 2018.

With **95% OF THE BUSINESSES ARE SUSTAINED**

The socio-economic impact shows the main usefulness, the prioritization and the communication of projects. We use it as a way of structuring the analysis and the underlying information for decision-making.

13%
Self-
sufficiency

121\$
Increase
profit

99%
Profit
reinvestment

1%
Client-base
increase

37
Start Up
jobs

The DEVELOPMENT PROGRAM

WE KEEP SUSTAINING

Sustainable development is maintaining a delicate balance between the human need to improve lifestyles and feeling of well-being on one hand, and preserving natural resources and ecosystems, on which we and future generations depend on the other. In 1997, along with the establishment of Makhzoumi Foundation, two programs, namely Agriculture, Environment and Awareness used to implement many projects often in partnership with local and international

organizations. In 2014, and in line with the growing importance of Sustainable Development with its main Environmental, Social and Economic elements, the two programs were merged into one, the Development Program. Our objective is to improve the environment as a valuable asset and to focus on empowering women, children and youth to enforce their role as active and responsible citizens who affect change in their communities leading the road towards sustainable development.

Ongoing Projects **AGRO-FORESTRY:** The Agro-Forestry Nursery continues to produce trees and plants that are offered to municipalities, local NGOs, and communities countrywide.

YALLA NEFROZ: Makhzoumi Foundation paved the way for this initiative through awareness raising activities and recycling bins for non-organic wastes in front of its centers.

CHILD & YOUTH AWARENESS SESSIONS: Makhzoumi Foundation's dedicated a team for awareness raising, particularly for children.

THE GREEN DEMONSTRATION ROOM: Because raising awareness about the environment is among our main concerns, a visit to the Green Demonstration Room in Jounieh, a specialist center for the dissemination of green building culture.

Time-limited Projects **Civil Society in Action for Sustainable Development:** The project, that ended in November 2018, covered different levels of interventions including awareness raising, education on sustainable development, capacity building, employment promotion, innovative approaches for provision of services in the communities.

Activities **Global Compact Network Lebanon GCNL:** The United Nations Global Compact (UNCG) is a strategic policy initiative for businesses that are committed to align their operations and strategies with ten universally accepted principles in the areas of human rights, labor, environment and anti-corruption.

Mediterranean Information Office (MIO): Makhzoumi Foundation attended the 22rd MIO - Annual general meeting (AGM) that took place in Athens, Greece on October 23rd 2018 gathering the NGOs' members of MIO.

Child & Youth Finance International (CYFI): Makhzoumi Foundation participated in the Children and Youth Finance Week organized by Children and Youth Finance International (CYFI) worldwide.

The RELIEF PROJECT

WE STARTED IN 2006... & WE KEEP GOING

Makhzoumi Foundation started its work in relief and humanitarian aid with displaced people during the Israeli invasion of July 2006. Makhzoumi Foundation Relief Project (RP) was initiated in 2011 as an emergency response to the Iraqi and Syrian crisis in Lebanon. As a result of an agreement with the United Nations High Commissioner for Refugees (UNHCR), the unit became UNHCR's implementing partner to

respond to the needs of vulnerable people in Lebanon. Makhzoumi Foundation relief works is a collaboration with several United Nations Agencies, International NGOs and local partners to provide services to beneficiaries of all nationalities in Beirut and Mount Lebanon, including the Palestinian camps in Beirut.

Total number of beneficiaries in 2017

Sector	Number of services provided
Basic Assistance	39,978
Child Protection	2,103
Persons with Specific Needs	11,580
Gender Based Violence (GBV)	2,806
Street & Working children	9,051
Community Mobilization	169
Livelihoods	49
Total	65,736



MEMBERSHIP

for increased Opportunities

Makhzoumi Foundation is proud to be a member of:



REPUBLIC OF LEBANON
MINISTRY OF PUBLIC HEALTH



United Nations
Convention to Combat
Desertification



PARTNERSHIP

for increased Opportunities

Makhzoumi Foundation is proud to be a partner with:



*For more partnership information, please check www.makhzoumi-foundation.org

“No One has ever become Poor by Giving”

Your support to Makhzoumi Foundation is precious



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