For 18 years, Makhzoumi Foundation has been embracing the community's well-being ensuring that individuals and families are supported and valued. We made a difference in changing and improving the lives of others while opening doors for health services, managing the economic status of small entrepreneurs, educating and training learners, supporting displaced societies in need of relief, and bringing sustainable development for women, children, youth, and elderly. Watch the video to have a look at what we do.

By Numbers

Here is what we provided

- **600,000** Health Services
- **120,000** Trainees
- **8,500** Micro-Loans
- **200,000** Development outreach
- **850,000** Relief Assitances
- **721,500** Social services
A few words on behalf of Makhzoumi Foundation team

This report marks the end of the year 2015 and the beginning of a new evolutionary period for Makhzoumi Foundation and its community.

Throughout 2015, the Foundation did not only add strategies and projects to its pre-existing programs and units, but it also implemented new missions, agreements and schemes to broaden civic and communal operations. All the improvements and the expansions within our organization are based upon the assessed needs of the community and our field experiences over the years.

Within Makhzoumi Foundation, the opportunity to support the vulnerable does not happen from nowhere. We look around for it and if we don’t find it, we create it.

Lebanon is unfortunately still indulged in a continuous humanitarian crisis. Since 2011, we are a major humanitarian actor and we consider ourselves responsible to support the refugees, the displaced families and the host communities on our territory. Year after year, the community is becoming increasingly demanding while the supply is scarce. By working in line with local and international partners, we are trying to fulfill the gaps in service provision. What we face is hard and complicated. But we are still going on.

The figures and numbers that we are presenting within this report show it all. Throughout the year 2015, we were sharing all our activities on our website, in social medias, in our monthly newsletter «HIGHLIGHTS» and during conferences and meetings.

Today we are presenting a cumulative that recapitulates what we did with the benefits and the consequences, hoping that 2015 was rewarding to every person who collaborated with us. The attainment of our goals and all the accomplished delegations are owed to our partners and taskforce but mainly to our Founder, Mr. Fouad Makhzoumi, our President, Mrs. May Makhzoumi and Makhzoumi Foundation administrative team.

We hope that your year passed as well and productive as ours in community services and we wish you a prosperous upcoming 2016.

On behalf of Makhzoumi Foundation team
Samer El Safah
General Manager
Makhzoumi Foundation is an independent, not-for-profit Non-Governmental Organization that plays an important role in providing a wide range of community services and activities that have permanent and intensive impact in the philanthropic and humanitarian fields.

The Foundation was established upon the vision of its founder and major funding associate, Mr. Fouad Makhzoumi, and his desire to direct citizens toward self-sufficiency. It has been growing ever since, guided by an Executive Board of Directors and a specialized administrative team that operate according to international corporate standards.

**OUR SERVICES**

The Healthcare Program: provides highly accessible primary health services based on the Lebanese and Canadian Primary Care standards.

The Vocational Training Program: provides trainees with educational, technical and vocational skills promoting self-reliance.

The Microcredit Program: provides access to financial and non-financial services to entrepreneurs and employees with near minimum wage creating new job opportunities, fighting poverty and empowering women and youth.

The Development Program: implements community projects to empower individuals and groups with the skills they need for sustainable development.

The Relief and Humanitarian Services Unit: provides needs to refugees, displaced people and vulnerable host communities aiming at achieving ultimate humanitarian assistance.

300,000 Persons Served in 2015
2015 DISTRIBUTION CHARTS

Our Fields of Operation
- Health: 25%
- Education: 15%
- Microcredit: 15%
- Development: 15%
- Relief: 15%
- Social: 15%

Our Funding Sources
- Founder: 45%
- Grants: 30%
- Services: 15%
- Donations: 10%

Our Areas of Operations
- Beirut: 50%
- Mount Lebanon: 25%
- North: 10%
- Bekaa: 10%
- South: 5%

Our Partners
- UN Agencies
- UNHCR-UNFPA-UNDP-UNOCHA-UNICEF-UNESCO
- Ministries
- MOPH-MOSA-MOL-MEHE
- Universities
- LAU-AUB-BAU-LU-Sagesse-AUST
- OTHERS
- IRC-ARMADILLA-MSF-WFP-USAID-MIO
- European Union

2015 AWARDS

THE ARAB DONOR INSTITUTIONS AWARD 2015
Role of donor in community-based initiatives

RISALAT HAYAT TROPHY by Dar El Fatwa for competent community works

CITI GROUP AWARD
Success in the economic and social mission

APPRECIATION TROPHY
From Ghirass for Social Development for Philanthropic contributions

CSR LEVANT AWARD 2015
For outstanding achievements in community development programs
PROJECTS

THE HEALTH EDUCATION AND RESEARCH UNIT
Initiative that facilitates collaborations with academic community-based primary healthcare disciplines.

PROTECTION AND RESPONSE TO GENDER-BASED VIOLENCE
Project to empower women to face violence.

MOSAIC PROJECT: CHILDREN-FRIENDLY SPACES
Empowering children and enhancing their skills in reading, arts, drama, technology and science.

LEBANESE YOUTH AS MESSENGERS FOR SUSTAINABILITY
Initiative to foster a culture of sustainability among the Lebanese children, youth, families and the local communities.

CIVIC ENGAGEMENT AND WORK AND LIFE SKILLS
A series of training workshops for Lebanese and Syrian youth.

ENVIRONMENTAL IMPROVEMENT TO FOSTER SUSTAINABLE DEVELOPMENT
A Project that promotes the role of local authorities in enhancing responsible behaviors.

EVENTS ATTENDED

ARAB FOUNDATIONS FORUM GENERAL ASSEMBLY IN AMMAN AND ATHENS
A forum whereby the achievements of 2014 and plans for 2015 were presented.

THE UNHCR ANNUAL NGO CONSULTATION IN GENEVA
A key forum to identify ways that adapt the humanitarian system to today’s challenges.

THE 41ST ARAB HEALTH EXHIBITION AND CONGRESS IN DUBAI
A look at the world class healthcare industry in the Middle East with over 4,000 companies.

THE GLOBAL ECO FORUM
Global Eco Forum in Barcelona for the commitment towards the Paris COP21 UN Climate Change Conference.

UNITED NATIONS GLOBAL COMPACT NETWORK STEERING COMMITTEE
Meeting to strengthen the ethics and the sense of responsibility in the business sector.

UNITED NATIONS CONVENTION TO COMBAT DESERTIFICATION IN ANKARA
Conference of agreement on the indicators to measure progress and strengthen land resilience to climate change and to biodiversity loss.
The Healthcare Program

75,000 Health Services in 2015

Major Achievements

Provision of more than 13,000 acute and chronic medications.

Immunization of more than 35,000 children between 0 and 18 years of age.

More than 5,000 persons treated during outreach visits.

Management of more than 300 cases victims of rape and violence.

More than 600 persons aged 40 years and over screened for Non-Communicable Diseases.

More than 1000 kids aged 5 years and less screened for malnutrition.

Inclusion of the national Mental Health gap Program.

Launching of the Atlas of skin diseases.

Residency Program with the Lebanese American University in medicine and Pharmacy.

Number of Healthcare services by sector, Makhzoumi Foundation 2015

<table>
<thead>
<tr>
<th>Services</th>
<th>Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medical Consultations</td>
<td>23,000</td>
</tr>
<tr>
<td>Diagnostic tests</td>
<td>15,000</td>
</tr>
<tr>
<td>Medical Card services</td>
<td>3,200</td>
</tr>
<tr>
<td>Outreach Services</td>
<td>5,200</td>
</tr>
<tr>
<td>Vaccination</td>
<td>35,000</td>
</tr>
</tbody>
</table>

Number of Health services according to age and gender, Makhzoumi Foundation 2015

<table>
<thead>
<tr>
<th>Age Group</th>
<th>Male</th>
<th>Female</th>
</tr>
</thead>
<tbody>
<tr>
<td>0 - 4 years</td>
<td>18932</td>
<td>18914</td>
</tr>
<tr>
<td>5 - 12 years</td>
<td>1539</td>
<td>1018</td>
</tr>
<tr>
<td>13 - 45 years</td>
<td>4746</td>
<td>10689</td>
</tr>
<tr>
<td>46 - 59 years</td>
<td>5907</td>
<td>7826</td>
</tr>
<tr>
<td>60 years and over</td>
<td>2045</td>
<td>3384</td>
</tr>
</tbody>
</table>
The Vocational Training Program

More than 20 Educational and Job Fairs.
Language and Beauty Open Days and movie nights.
Graduation ceremony for 5000 enrolled persons.
Children Friendly Spaces activities with the Ministry of Social Affairs and the Italian Embassy.
RDPP & MADAD & Mercy Corps projects.
More than 36 internships and Civic Engagement projects for community contributions.
National council for employment in 4 majors.
The Ministry of Social Affairs Project and UN Women
Initiation of Volunteering & internship program.

Distribution of Vocational Training services, Makhzoumi Foundation 2015

251
• Computer Trainees

1,904
• Beauty Courses

1,461
• Language Courses

76
• Trainees in business

126
• Workshops

Trainees per Branch, Makhzoumi Foundation 2015

Volunteers and Interns, Makhzoumi Foundation 2015

- AUB
- International
- LAU
- Haigazian
- Lebanese universities
- schools
The Micro Credit Program

1000
Current Borrowers by End-2015

Major Achievements

- Start Up business Training in Furzol area.
- Monitoring of income earnings, increase in profit figures, new employment creation.
- 52% of loans went to women and 25% to youth, and 9% to low income persons.
- Participating in the Over Indebtedness study.
- Expansion of the program to Bekaa and South.
- Three borrowers received prizes from the Citi- Micro Entrepreneurship awards.
- Collaboration with Positive Planet for Crowd funding.
- Participation in the Sanabel conference in Sharm el Sheikh, Egypt.
- A peer exchange visit to the Alexandria Business Association’s Micro-Credit Project.

Promotion, Makhzoumi Foundation Stats 2015

- Campaign: 21%
- Makhzoumi Group: 10%
- Foundation: 55%
- Other: 3%
- Word Of Mouth: 4%
- Social Media: 2%
- ICRC Project: 1%

Products, Makhzoumi Foundation Stats 2015

- Business Loan: 14%
- Group Staff Loan: 2%
- Mother Loan: 9%
- Worker Loan: 1%
- Worker2Business: 74%

97.22% Repayment Rate
13.66% Self Sustainability
$1,496,931 Total Loans Value
821 Loans Disbursed
19 Job Creations
The Development Program

75,000 Outreach services in 2015

Ongoing Projects

AGRO-FORESTRY: 13,610 plants produced and 5,758 plants distributed.

CIVIC ENGAGEMENT: 12 seminars on prevention of sexual harassment and Hazards of Smoking.

CRAFT WORKSHOPS: 31 Reduce, Reuse, Recycle workshops to minimize household wastes.

ENVIRONMENTAL EDUCATION FOR CHILDREN: 28 sessions of Environmental Art Craft sessions.

Sustainable Development Projects

Establishment of an EDUCATIONAL GREEN DEMONSTRATION ROOM for students.

LEBANESE YOUTH AS MESSENGERS FOR SUSTAINABILITY to promote a culture of sustainability.

ENVIRONMENTAL IMPROVEMENT to foster sustainable development.

Training Workshops on WORK AND LIFE SKILLS AND CIVIC ENGAGEMENT for Youth.

Agreements, Events, Awards, Activities

GLOBAL COMPACT NETWORK LEBANON about the principles of human rights, labor, environment.

ARCENCIEL AGREEMENT to improve waste management in Lebanon.

INTERNET SAFETY DAY 2015

THE GREEN FESTIVAL on the occasion of the World Day for the Environment

THE LEBANESE ELECTORAL QUOTA FOR WOMEN

NATIONAL COALITION FOR GREEN SCHOOLS

Regional Experts meeting on CLIMATE CHANGE EDUCATION FOR SUSTAINABLE DEVELOPMENT.

NETWORKING MEETING FOR YOUTH TARGETING ORGANIZATIONS.

GREEN APPLE DAY

ARAB FOUNDATIONS FORUM (AFF) General Assembly in Amman
Major Achievements

- Representative of Local NGOs Forum in Jordan.
- Marketing Local NGOs Forum among other NGOs working under the Syrian crisis.
- Coordination with International NGOs, international council of voluntary agencies (ICVA) and Lebanon humanitarian INGO Forum (LHIF)
- Attending the Dubai International Humanitarian Aid and Development (DIHAD) conference.
- 1,168 Sexual and Gender Based Violence (SGBV) case management.
- Training on Coordinated Assessment and information Management in Egypt.
- UNICEF Project through IRC of Support to Emergency Affected Women and Children in Lebanon.

Food Security Services
- Hot meals
- Parcels
- Food Coupons

Health Services
- Primary healthcare Services
- Acute and Chronic medications
- Diagnostic Tests
- Clinical Management of Rape
- Health Awareness sessions
- Mental health Services

Livelihood Services
- Internship Projects
- Formal Life skills activities
- Non-Formal Life skills activities

Core Relief Services
- Household Items
- Hygiene kits
- Winterization Distributions

Persons with specific needs
- Persons assessed for vulnerability
- Emergency Cash Grants
- Regular cash Assistance
- Refugee Outreach Volunteers ROVs
- Household Visits for Profiling

Children Protection
- Case Management
- Cash Assistance
- Age and Gender services
- Awareness Sessions

57,000
Refugees served in 2015